



College Code: 1706

RBVRR WOMEN'S COLLEGE OF PHARMACY

3-4-343, Barkathpura, Hyderabad - 500 027 (T.S), India

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(Approved by PCI & Affiliated to Osmania University)

Recognized under Section 2(f) of the UGC Act 1956

EAMCET Code: RBVW PGECET Code: RBVW1

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Consolidated Statement of Account

| S. No | Item | Amount in Lakhs (Rs.) | | | | |
|-------|---|-----------------------|---------|---------|---------|---------|
| | | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 |
| 1 | Expenditure on Salaries | 213.70 | 177.26 | 175.55 | 230.99 | 160.34 |
| 2 | Depreciation | 20.48 | 23.38 | 26.85 | 28.16 | 28.93 |
| 3 | Excess of Income over Expenditure | 58.03 | 29.39 | 83.15 | 39.30 | -2.16 |
| 4 | Expenditure for Infrastructure Development and Augmentation (excluding salary) | 18.89 | 36.12 | 19.59 | 16.20 | 10.07 |
| 5 | Expenditure for Maintenance of Physical Facilities and Academic Support Facilities (excluding salary) | 84.73 | 47.11 | 39.87 | 51.49 | 59.63 |
| 6 | Actual Miscellaneous Expenditure | 80.02 | 130.12 | 112.79 | 124.38 | 85.47 |
| 7 | Total Expenditure (which includes Infrastructure, Maintenance, Misc., Depreciation, Income over Expenditure & Salary) | 475.85 | 443.39 | 457.80 | 444.53 | 342.29 |
| 8 | Total Expenditure without salary | 183.63 | 213.35 | 172.25 | 192.07 | 155.17 |

M. S. Kanth

PRINCIPAL

RBVRR Women's College of Pharmacy

(CC No: 1706)

Barkatpura, Hyderabad-500 027 (TS)